

HOMELAND SECURITY

Administration

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OFFICE OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT

The Office of Homeland Security and Emergency Management will provide leadership in coordinating the development of a sustainable and all-hazard regional approach to terrorism that emphasizes and integrated process for establishing preventative measures, emergency operations, planning and training to minimize the impact of catastrophic events on the people, property, environment and economy of the City of Detroit.

As the City of Detroit enters the new millennium, there continues to exist the need for a constant state of preparedness through mitigation practices. The Office of Homeland Security and Emergency Management is charged with the stewardship of emergency planning for the City of Detroit as it relates to man-made or natural disasters, terrorism, Angel's Night, and more recently weapons of mass destruction issues. The important of pre-disaster or pre-incident planning can make the difference between an emergency or a disastrous situation, a difference that affects the dynamics of continuity of Detroit city government. The Office of Homeland Security and Emergency Management stands ready to confront all tasks placed on its agenda. However, it is important to note that without the proper tools, staffing and administrative support, the entire process cannot fulfill its mission.

CURRENT FACILITIES

The Office of Homeland Security and Emergency Management is currently housed at 151 W. Fort Street. Although this is an adequate facility for department personnel, the location is approximately nine (9) miles from the City's Emergency Operations Center (EOC) located at 9449 Grinnell St.

Ideally, emergency management personnel should be in close proximity to the EOC in order to facilitate immediate activation when circumstances require. Additionally, current EOC is shared space with the Public Lighting Department.

Activation requires complete set-up of the area, including installation of telephones, desktop computers, printers, fax machines and other required equipment. This, combined with travel time, elongates the EOC activation process unreasonably and causes delays in coordination of resources.

FIVE YEAR HISTORY

In July 2004, the Office of Homeland Security and Emergency Management became an independent department and moved to its current location. The department is actively seeking new facilities that could house both staff and the EOC.

PROPOSED FIVE YEAR CAPITAL PLAN

The Office of Homeland Security and Emergency Management will continue its emphasis of establishing a dedicated emergency operations complex that accommodates a well-equipped EOC, sufficient office space for staff, training and storage needs and adequate parking.

Several options are proposed for providing an acceptable facility:

1. Detroit Water and Sewage Department has space available at its Huber Ave. complex. The area will require major renovation and improvements before occupancy is possible.
2. Comcast Cable has offered a building located on East

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Lafayette, parking and office space in “move-in” condition, however, projected cost to build out EOC range from \$71,000 to \$120,000.

3. Mr. Gaspar Fiore is offering to renovate a building he currently owns on West Lafayette now occupied by Michigan Department of Transportation. This building also has “move in” condition office space and adequate in-door parking. Mr. Fiore will renovate to City and federal specification with no initial out of pockets expenditures, costs would be included in monthly lease payments.
4. The Department of Public Works (DPW) implementing an Intelligent Transportation System at its office complex located on Michigan Ave. and 19th St. Much of the technology planned for this project is consistent with emergency management operations. DPW has proposed creating a shared resource environment where the traffic management function and emergency operations center can co-exist. DOW will fund the build-out to include the emergency operation center, however, office space remains questionable at this time.

Because of upcoming significant events occurring in the city of Detroit, a dedicated EOC is desirable prior to April 2005.

INTERDEPARTMENTAL CAPITAL RELATIONSHIPS

As indicated previously, the Office of Homeland Security and Emergency Management is working with DPW in developing a funding strategy for a collaborative approach to achieving optimum project completion. Both departments will function independently and efficiently in a shared environment, maximizing utilization of available technological resources.

GOALS FOR CAPITAL PROGRAM

1. To establish a dedicated homeland security and emergency management complex that provides Survivable Crisis Management for the city of Detroit.
2. To establish a model EOC in a proper facility with decision support and telecommunications capabilities that provides flexibility, sustainability, security, survivability and interoperability.
3. To implement a multi-discipline collaborative approach to the concept of collective services and shared resources.
4. To ensure a maximum level of preparedness of upcoming significant events that will garner world attention to Detroit.

RATIONALE FOR CAPITAL PROGRAM

The Office of Homeland Security and Emergency management is developing and implementing strategies to enhance the City of Detroit’s overall ability for effective direction, control, and coordination of emergency response efforts.

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EMERGENCY OPERATIONS CENTER COST PROJECTIONS:

•	Communications Room (including equipment)	\$800,000
•	Operations Room	580,000
•	Staff Office Space with equipment	450,000
•	Operations Room Technology	450,000
•	Training and Conference Room	310,000
•	Breakout Rooms	250,000
•	Parking Lot	225,000
•	Emergency Generator	130,000

Total Cost Estimate	<u>\$3,195,000</u>
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City of Detroit
Proposed Capital Agenda
FY 2005-06 through 2009-10
Detroit Office of Homeland Security

	<i>Project Status</i>	<i>Timeline</i>	<i>Impact on Budget</i>	<i>Impact on Staffing</i>	<i>Impact on Budget</i>	<i>Funding Source</i>	<i>Auth Unissued</i>	<i>Budget 2004-05</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Un- Program</i>	<i>Rec. 5-Year Plan Total</i>
Emergency Operations Center						O.S.								\$2,840	\$0
Emergency Generator						O.S.								\$130	\$0
Parking Lot						O.S.								\$225	\$0
Total by Funding Source							<u><i>Auth Unissued</i></u>	<u><i>Budget 2004-05</i></u>	<u><i>2005-06</i></u>	<u><i>2006-07</i></u>	<u><i>2007-08</i></u>	<u><i>2008-09</i></u>	<u><i>2009-10</i></u>	<u><i>Un- Program</i></u>	<u><i>5-Year Total</i></u>
O.S.							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,195	\$0
Total by Agency: Detroit Office of Homeland Security								<u><i>Budget 2004-05</i></u>	<u><i>2005-06</i></u>	<u><i>2006-07</i></u>	<u><i>2007-08</i></u>	<u><i>2008-09</i></u>	<u><i>2009-10</i></u>	<u><i>Un- Program</i></u>	<u><i>Grand Total</i></u>
								\$0	\$0	\$0	\$0	\$0	\$0	\$3,195	\$3,195

Project Status: M=project is maintaining current infrastructure; N=project will result in new development
Project Timeline: P=project is proposed; O=project is ongoing; U=project is one time and underway
Impact on Operating Budget: AF=additional funding is required; RF=results in reduction of funding; NOI=no operating impact
Impact on Staffing Budget: AS=additional staffing is required; RS=results in reduction of staffing; NSI=no staffing impact
Impact on Operating Budget \$: annual additional funding or (reduction of funding) to operating budget